APWU Budget + YTD 2024  INCOME  Dues  Refunds  Investments  TOTAL  EXPENSES  Rent  Insurance (property & liability)  Federal and State Mandates  Faxes  President's Salary (updated ContByl)  President's Conferences  President's Cell  President's Annual Leave (NEW - in ConstByl)  President's Discretionary Fund (NEW - in ConstByl)  Mileage & Parking (NEW)  Officer Salaries (non-president)  Stewards Pay  Special Assistant  LOST TIME  Membership Swag (NEW)  Member Benefits (retirement, baby, etc.)  McCabe Scholarship (NEW)  Postal Pulse Drawing - 150/100/50  Membership Meetings (hall, food, drink)  Childcare @ Meetings  Celebrations (Jul, Jan) & Memorial (NEW)  Membership Meeting in Plattsburgh (NEW)  Plattsburgh Visits  Office Supplies  Office Printer (w/o paper)  Website - hosting & email  Postage - ADD Bulk Mail permit? (inc POBox)	\$175,000 \$3,000 \$178,000 \$178,000 \$3,000 \$3,000 \$37,291 \$5,000 \$350 \$2,500 \$1,500 \$1,500 \$14,000 \$12,000 \$12,000 \$3,000 \$	\$218,000 \$3,000 \$221,000 \$9,460 \$500 \$32,000 \$37,530 \$8,000 \$2,500 \$1,500 \$1,500 \$10,800 \$1,000 \$1,000 \$300 \$4,000 \$1,000 \$1,000 \$1,000
Refunds Investments  TOTAL  EXPENSES  Rent Insurance (property & liability) Federal and State Mandates Faxes  President's Salary (updated ContByl) Presidents' Conferences President's Cell President's Annual Leave (NEW - in ConstByl) President's Sick Leave President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Officer Salaries (non-president) Stewards Pay  Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits  Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$3,000 \$178,000 \$7,200 \$3,000 \$500 \$29,000 \$37,291 \$5,000 \$2,500 \$2,750 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$1,000 \$1,000 \$1,000 \$1,000	\$3,000 \$221,000 \$9,460 \$500 \$32,000 \$37,530 \$8,000 \$400 \$2,500 \$1,500 \$16,350 \$10,800 \$1,110 \$10,800 \$1,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,000 \$1,000 \$4,000 \$4,000 \$4,000
EXPENSES Rent Insurance (property & liability) Federal and State Mandates Faxes  President's Salary (updated ContByl) Presidents' Conferences President's Cell President's Annual Leave (NEW - in ConstByl) President's Sick Leave President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Officer Salaries (non-president) Stewards Pay Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits  Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$178,000 \$7,200 \$3,000 \$500 \$29,000 \$37,291 \$5,000 \$350 \$2,500 \$1,500 \$1,500 \$14,000 \$12,000 \$14,000 \$10,000 \$3,000 \$2,100 \$300 \$2,100 \$3,000 \$1,000	\$7,200 \$9,460 \$500 \$32,000 \$37,530 \$8,000 \$2,500 \$1,500 \$16,350 \$12,500 \$1,110 \$10,800 \$1,800 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,000
Rent Insurance (property & liability) Federal and State Mandates Faxes  President's Salary (updated ContByl) President's Conferences President's Cell President's Annual Leave (NEW - in ConstByl) President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Officer Salaries (non-president) Stewards Pay Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits  Office Supplies Office Printer (w/o paper) Website - hosting & email	\$178,000 \$7,200 \$3,000 \$500 \$29,000 \$37,291 \$5,000 \$350 \$2,500 \$1,500 \$1,500 \$14,000 \$12,000 \$14,000 \$10,000 \$3,000 \$2,100 \$300 \$2,100 \$3,000 \$1,000	\$7,200 \$9,460 \$500 \$32,000 \$37,530 \$8,000 \$2,500 \$1,500 \$16,350 \$12,500 \$1,110 \$10,800 \$1,800 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,000
EXPENSES Rent Insurance (property & liability) Federal and State Mandates Faxes  President's Salary (updated ContByl) President's Conferences President's Cell President's Annual Leave (NEW - in ConstByl) President's Sick Leave President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Officer Salaries (non-president) Stewards Pay Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits  Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$7,200 \$3,000 \$500 \$29,000 \$37,291 \$5,000 \$2,500 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$800 \$1,000 \$2,100 \$300 \$2,500 \$1,000	\$7,200 \$9,460 \$500 \$32,000 \$37,530 \$8,000 \$400 \$2,500 \$1,500 \$16,350 \$12,500 \$1,110 \$10,800 \$1,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,000 \$1,500 \$1,000 \$
Rent Insurance (property & liability) Federal and State Mandates Faxes  President's Salary (updated ContByl) Presidents' Conferences President's Cell President's Annual Leave (NEW - in ConstByl) President's Sick Leave President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Difficer Salaries (non-president) Stewards Pay  Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits  Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$3,000 \$500 \$29,000 \$37,291 \$5,000 \$350 \$2,500 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$9,460 \$500 \$32,000 \$37,530 \$8,000 \$400 \$2,500 \$1,500 \$16,350 \$10,800 \$1,110 \$10,800 \$1,100 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$4,000
Rent Insurance (property & liability) Federal and State Mandates Faxes  President's Salary (updated ContByl) Presidents' Conferences President's Cell President's Annual Leave (NEW - in ConstByl) President's Sick Leave President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Difficer Salaries (non-president) Stewards Pay  Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits  Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$3,000 \$500 \$29,000 \$37,291 \$5,000 \$350 \$2,500 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$9,460 \$500 \$32,000 \$37,530 \$8,000 \$400 \$2,500 \$1,500 \$16,350 \$10,800 \$1,110 \$10,800 \$1,100 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$4,000
Rent Insurance (property & liability) Federal and State Mandates Faxes  President's Salary (updated ContByl) Presidents' Conferences President's Cell President's Annual Leave (NEW - in ConstByl) President's Sick Leave President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Difficer Salaries (non-president) Stewards Pay  Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits  Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$3,000 \$500 \$29,000 \$37,291 \$5,000 \$350 \$2,500 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$9,460 \$500 \$32,000 \$37,530 \$8,000 \$400 \$2,500 \$1,500 \$16,350 \$10,800 \$1,110 \$10,800 \$1,000 \$1,500 \$1,500 \$1,500 \$1,500 \$4,000
Insurance (property & liability) Federal and State Mandates Faxes  President's Salary (updated ContByl) President's Conferences President's Cell President's Annual Leave (NEW - in ConstByl) President's Sick Leave President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Officer Salaries (non-president) Stewards Pay  Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits  Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$3,000 \$500 \$29,000 \$37,291 \$5,000 \$350 \$2,500 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$9,460 \$500 \$32,000 \$37,530 \$8,000 \$400 \$2,500 \$1,500 \$16,350 \$10,800 \$1,110 \$10,800 \$1,000 \$1,500 \$1,500 \$1,500 \$1,500 \$4,000
Federal and State Mandates  Faxes  President's Salary (updated ContByl)  Presidents' Conferences  President's Cell  President's Annual Leave (NEW - in ConstByl)  President's Sick Leave  President's Discretionary Fund (NEW - in ConstByl)  Mileage & Parking (NEW)  Officer Salaries (non-president)  Stewards Pay  Special Assistant  LOST TIME  Membership Swag (NEW)  Member Benefits (retirement, baby, etc.)  McCabe Scholarship (NEW)  Postal Pulse Drawing - 150/100/50  Membership Meetings (hall, food, drink)  Childcare @ Meetings (NEW)  Interpreters @ Meetings  Celebrations (Jul, Jan) & Memorial (NEW)  Membership Meeting in Plattsburgh (NEW)  Plattsburgh Visits  Office Supplies  Office Phone & Cable  Office Printer (w/o paper)  Website - hosting & email	\$3,000 \$500 \$29,000 \$37,291 \$5,000 \$350 \$2,500 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$9,460 \$500 \$32,000 \$37,530 \$8,000 \$400 \$2,500 \$1,500 \$16,350 \$10,800 \$1,110 \$10,800 \$1,000 \$1,500 \$1,500 \$1,500 \$1,500 \$4,000
Federal and State Mandates  Faxes  President's Salary (updated ContByl)  Presidents' Conferences  President's Cell  President's Annual Leave (NEW - in ConstByl)  President's Sick Leave  President's Discretionary Fund (NEW - in ConstByl)  Mileage & Parking (NEW)  Officer Salaries (non-president)  Stewards Pay  Special Assistant  LOST TIME  Membership Swag (NEW)  Member Benefits (retirement, baby, etc.)  McCabe Scholarship (NEW)  Postal Pulse Drawing - 150/100/50  Membership Meetings (hall, food, drink)  Childcare @ Meetings (NEW)  Interpreters @ Meetings  Celebrations (Jul, Jan) & Memorial (NEW)  Membership Meeting in Plattsburgh (NEW)  Plattsburgh Visits  Office Supplies  Office Phone & Cable  Office Printer (w/o paper)  Website - hosting & email	\$500 \$29,000 \$37,291 \$5,000 \$350 \$2,500 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$500 \$32,000 \$37,530 \$8,000 \$2,750 \$1,500 \$1,500 \$16,350 \$12,500 \$1,110 \$10,800 \$1,900 \$1,500 \$1,500 \$1,500 \$4,000
President's Salary (updated ContByl)  Presidents' Conferences  President's Cell  President's Annual Leave (NEW - in ConstByl)  President's Sick Leave  President's Discretionary Fund (NEW - in ConstByl)  Mileage & Parking (NEW)  Officer Salaries (non-president)  Stewards Pay  Special Assistant  LOST TIME  Membership Swag (NEW)  Member Benefits (retirement, baby, etc.)  McCabe Scholarship (NEW)  Postal Pulse Drawing - 150/100/50  Membership Meetings (hall, food, drink)  Childcare @ Meetings Celebrations (Jul, Jan) & Memorial (NEW)  Membership Meeting in Plattsburgh (NEW)  Plattsburgh Visits  Office Supplies  Office Phone & Cable  Office Printer (w/o paper)  Website - hosting & email	\$37,291 \$5,000 \$350 \$2,500 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$37,530 \$8,000 \$400 \$2,500 \$1,500 \$1,500 \$16,350 \$12,500 \$1,110 \$10,800 \$1,000 \$1,000 \$1,500 \$300 \$2,500
Presidents' Conferences President's Cell President's Annual Leave (NEW - in ConstByl) President's Sick Leave President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Officer Salaries (non-president) Stewards Pay Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$37,291 \$5,000 \$350 \$2,500 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$37,530 \$8,000 \$400 \$2,500 \$1,500 \$1,500 \$16,350 \$12,500 \$1,110 \$10,800 \$1,000 \$1,000 \$1,500 \$300 \$2,500
Presidents' Conferences President's Cell President's Annual Leave (NEW - in ConstByl) President's Sick Leave President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Officer Salaries (non-president) Stewards Pay Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$5,000 \$350 \$2,500 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$8,000 \$400 \$2,500 \$2,750 \$1,500 \$16,350 \$12,500 \$1,110 \$10,800 \$1,000 \$1,500 \$1,500 \$300 \$2,500 \$1,400 \$4,000
Presidents' Conferences President's Cell President's Annual Leave (NEW - in ConstByl) President's Sick Leave President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Officer Salaries (non-president) Stewards Pay Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$350 \$2,500 \$1,500 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$400 \$2,500 \$2,750 \$1,500 \$1,500 \$16,350 \$12,500 \$1,110 \$10,800 \$1,000 \$1,500 \$1,500 \$300 \$2,500
President's Annual Leave (NEW - in ConstByl) President's Sick Leave President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Officer Salaries (non-president) Stewards Pay Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits  Office Supplies Office Printer (w/o paper) Website - hosting & email	\$350 \$2,500 \$1,500 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$400 \$2,500 \$2,750 \$1,500 \$1,500 \$16,350 \$12,500 \$1,110 \$10,800 \$1,000 \$1,500 \$1,500 \$300 \$2,500
President's Sick Leave President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Officer Salaries (non-president) Stewards Pay  Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits  Office Supplies Office Printer (w/o paper) Website - hosting & email	\$2,750 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$2,750 \$1,500 \$1,500 \$16,350 \$12,500 \$1,110 \$10,800 \$2,500 \$1,800 \$1,000 \$600 \$1,500 \$300 \$2,500
President's Sick Leave President's Discretionary Fund (NEW - in ConstByl) Mileage & Parking (NEW) Officer Salaries (non-president) Stewards Pay  Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits  Office Supplies Office Printer (w/o paper) Website - hosting & email	\$2,750 \$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$2,750 \$1,500 \$16,350 \$16,350 \$12,500 \$1,110 \$10,800 \$2,500 \$1,800 \$1,000 \$600 \$1,500 \$300 \$250 \$4,000
Mileage & Parking (NEW)  Officer Salaries (non-president)  Stewards Pay  Special Assistant  LOST TIME  Membership Swag (NEW)  Member Benefits (retirement, baby, etc.)  McCabe Scholarship (NEW)  Postal Pulse Drawing - 150/100/50  Membership Meetings (hall, food, drink)  Childcare @ Meetings (NEW)  Interpreters @ Meetings  Celebrations (Jul, Jan) & Memorial (NEW)  Membership Meeting in Plattsburgh (NEW)  Plattsburgh Visits  Office Supplies  Office Phone & Cable  Office Printer (w/o paper)  Website - hosting & email	\$1,500 \$1,500 \$14,000 \$12,000 \$3,000 \$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$1,500 \$1,500 \$16,350 \$12,500 \$1,110 \$10,800 \$2,500 \$1,800 \$1,000 \$600 \$1,500 \$300 \$250 \$4,000
Mileage & Parking (NEW)  Officer Salaries (non-president)  Stewards Pay  Special Assistant  LOST TIME  Membership Swag (NEW)  Member Benefits (retirement, baby, etc.)  McCabe Scholarship (NEW)  Postal Pulse Drawing - 150/100/50  Membership Meetings (hall, food, drink)  Childcare @ Meetings (NEW)  Interpreters @ Meetings  Celebrations (Jul, Jan) & Memorial (NEW)  Membership Meeting in Plattsburgh (NEW)  Plattsburgh Visits  Office Supplies  Office Phone & Cable  Office Printer (w/o paper)  Website - hosting & email	\$1,500 \$14,000 \$12,000 \$3,000 \$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$1,500 \$16,350 \$12,500 \$1,110 \$10,800 \$2,500 \$1,800 \$1,000 \$1,500 \$300 \$2,500 \$4,000
Officer Salaries (non-president) Stewards Pay  Special Assistant  LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits  Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$14,000 \$12,000 \$3,000 \$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$16,350 \$12,500 \$1,110 \$10,800 \$2,500 \$1,800 \$1,000 \$600 \$1,500 \$300 \$250 \$4,000
Stewards Pay  Special Assistant  LOST TIME  Membership Swag (NEW)  Member Benefits (retirement, baby, etc.)  McCabe Scholarship (NEW)  Postal Pulse Drawing - 150/100/50  Membership Meetings (hall, food, drink)  Childcare @ Meetings (NEW)  Interpreters @ Meetings  Celebrations (Jul, Jan) & Memorial (NEW)  Membership Meeting in Plattsburgh (NEW)  Plattsburgh Visits  Office Supplies  Office Phone & Cable  Office Printer (w/o paper)  Website - hosting & email	\$3,000 \$3,000 \$800 \$1,000 \$2,100 \$300 \$250 \$3,000 \$1,000	\$12,500 \$1,110 \$10,800 \$2,500 \$1,800 \$1,000 \$600 \$1,500 \$300 \$250 \$4,000
Special Assistant LOST TIME  Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits  Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$3,000 \$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$1,110 \$10,800 \$2,500 \$1,800 \$1,000 \$600 \$1,500 \$300 \$250 \$4,000
Membership Swag (NEW) Member Benefits (retirement, baby, etc.) McCabe Scholarship (NEW) Postal Pulse Drawing - 150/100/50 Membership Meetings (hall, food, drink) Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$2,500 \$1,800 \$1,000 \$600 \$1,500 \$300 \$250 \$4,000
Member Benefits (retirement, baby, etc.)  McCabe Scholarship (NEW)  Postal Pulse Drawing - 150/100/50  Membership Meetings (hall, food, drink)  Childcare @ Meetings (NEW)  Interpreters @ Meetings  Celebrations (Jul, Jan) & Memorial (NEW)  Membership Meeting in Plattsburgh (NEW)  Plattsburgh Visits  Office Supplies  Office Phone & Cable  Office Printer (w/o paper)  Website - hosting & email	\$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$2,500 \$1,800 \$1,000 \$600 \$1,500 \$300 \$250 \$4,000
Member Benefits (retirement, baby, etc.)  McCabe Scholarship (NEW)  Postal Pulse Drawing - 150/100/50  Membership Meetings (hall, food, drink)  Childcare @ Meetings (NEW)  Interpreters @ Meetings  Celebrations (Jul, Jan) & Memorial (NEW)  Membership Meeting in Plattsburgh (NEW)  Plattsburgh Visits  Office Supplies  Office Phone & Cable  Office Printer (w/o paper)  Website - hosting & email	\$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$1,800 \$1,000 \$600 \$1,500 \$300 \$250 \$4,000
Member Benefits (retirement, baby, etc.)  McCabe Scholarship (NEW)  Postal Pulse Drawing - 150/100/50  Membership Meetings (hall, food, drink)  Childcare @ Meetings (NEW)  Interpreters @ Meetings  Celebrations (Jul, Jan) & Memorial (NEW)  Membership Meeting in Plattsburgh (NEW)  Plattsburgh Visits  Office Supplies  Office Phone & Cable  Office Printer (w/o paper)  Website - hosting & email	\$800 \$1,000 \$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$1,800 \$1,000 \$600 \$1,500 \$300 \$250 \$4,000
McCabe Scholarship (NEW)  Postal Pulse Drawing - 150/100/50  Membership Meetings (hall, food, drink)  Childcare @ Meetings (NEW)  Interpreters @ Meetings  Celebrations (Jul, Jan) & Memorial (NEW)  Membership Meeting in Plattsburgh (NEW)  Plattsburgh Visits  Office Supplies  Office Phone & Cable  Office Printer (w/o paper)  Website - hosting & email	\$600 \$2,100 \$300 \$250 \$3,000 \$1,000	\$600 \$1,500 \$300 \$250 \$4,000
Membership Meetings (hall, food, drink) Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$2,100 \$300 \$250 \$3,000 \$1,000	\$1,500 \$300 \$250 \$4,000
Membership Meetings (hall, food, drink) Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$300 \$250 \$3,000 \$1,000	\$300 \$250 \$4,000
Childcare @ Meetings (NEW) Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$250 \$3,000 \$1,000	\$250 \$4,000
Interpreters @ Meetings Celebrations (Jul, Jan) & Memorial (NEW) Membership Meeting in Plattsburgh (NEW) Plattsburgh Visits Office Supplies Office Phone & Cable Office Printer (w/o paper) Website - hosting & email	\$250 \$3,000 \$1,000	\$250 \$4,000
Celebrations (Jul, Jan) & Memorial (NEW)  Membership Meeting in Plattsburgh (NEW)  Plattsburgh Visits  Office Supplies  Office Phone & Cable  Office Printer (w/o paper)  Website - hosting & email	\$1,000	
Plattsburgh Visits  Office Supplies  Office Phone & Cable  Office Printer (w/o paper)  Website - hosting & email	-	\$1,000
Plattsburgh Visits  Office Supplies  Office Phone & Cable  Office Printer (w/o paper)  Website - hosting & email	-	
Office Phone & Cable Office Printer (w/o paper) Website - hosting & email		\$3,500
Office Phone & Cable Office Printer (w/o paper) Website - hosting & email		
Office Printer (w/o paper) Website - hosting & email	\$3,000	\$3,000
Website - hosting & email	\$3,500	\$4,000
	\$700	\$700
Postage - ADD Bulk Mail permit? (inc POBox)	\$300	\$500
	\$1,000	\$1,500
	#200	<b>#20</b>
Letterhead & Business cards (NEW)	\$300	\$300
LMOU printing - 1/3rd (SPLIT)	\$600	\$600
LMOU negotiations - 1/3rd (NEW)	\$1,200	\$1,200
Elections - committee (1/3 each year) (SPLIT)	\$1,200	\$1,200
Elections - mailings & ballots (1/3 each year) (SPLIT)	\$1,200	\$1,200
Proinings NEW CDI IT	¢10.000	¢10.000
Frainings - NEW SPLIT Conferences - NEW SPLIT	\$10,000	\$12,000
Convention - (1/2 each year) - NEW SPLIT	\$12,000 \$12,000	\$15,000 \$15,000
	-	
Meetings with NBAs Website - Webmaster (NEW)	\$1,000 \$1,000	\$1,000 \$1,000
Accountant	\$6,000	\$8,000
Computer technician	\$500	\$5,000
Sompacer teenmenan	φοσσ	ΨΟΟ
CDALF (SPLIT)	\$1,300	\$1,300
AFL-CIO (SPLIT)	\$3,240	\$3,240
Union Solidarity/Memberships (NEW)	\$1,000	\$1,000
Smon Solidarity/ Memberships (NEW)	ψ1,000	Ψ1,000
TOTAL	\$192,881	\$232,790
DIFFERENCE	¢14 001	¢11 704
DIFFERENCE	-\$14,881	-\$11,790