

APWU Budget + YTD 2024	2023	2024
INCOME		
Dues	\$175,000	\$218,000
Refunds		
Investments	\$3,000	\$3,000
TOTAL	\$178,000	\$221,000
EXPENSES		
Rent	\$7,200	\$7,200
Insurance (property & liability)	\$3,000	\$9,460
Federal and State Mandates	\$500	\$500
Taxes	\$29,000	\$32,000
President's Salary (updated ContByl)	\$37,291	\$37,530
Presidents' Conferences	\$5,000	\$8,000
President's Cell	\$350	\$400
President's Annual Leave (NEW - in ConstByl)	\$2,500	\$2,500
President's Sick Leave	\$2,750	\$2,750
President's Discretionary Fund (NEW - in ConstByl)	\$1,500	\$1,500
Mileage & Parking (NEW)	\$1,500	\$1,500
Officer Salaries (non-president)	\$14,000	\$16,350
Stewards Pay	\$12,000	\$12,500
Special Assistant		\$1,110
LOST TIME		\$10,800
Membership Swag (NEW)	\$3,000	\$2,500
Member Benefits (retirement, baby, etc.)	\$800	\$1,800
McCabe Scholarship (NEW)	\$1,000	\$1,000
Postal Pulse Drawing - 150/100/50	\$600	\$600
Membership Meetings (hall, food, drink)	\$2,100	\$1,500
Childcare @ Meetings (NEW)	\$300	\$300
Interpreters @ Meetings	\$250	\$250
Celebrations (Jul, Jan) & Memorial (NEW)	\$3,000	\$4,000
Membership Meeting in Plattsburgh (NEW)	\$1,000	\$1,000
Plattsburgh Visits	\$3,200	\$3,500
Office Supplies	\$3,000	\$3,000
Office Phone & Cable	\$3,500	\$4,000
Office Printer (w/o paper)	\$700	\$700
Website - hosting & email	\$300	\$500
Postage - ADD Bulk Mail permit? (inc POBox)	\$1,000	\$1,500
Letterhead & Business cards (NEW)	\$300	\$300
LMOU printing - 1/3rd (SPLIT)	\$600	\$600
LMOU negotiations - 1/3rd (NEW)	\$1,200	\$1,200
Elections - committee (1/3 each year) (SPLIT)	\$1,200	\$1,200
Elections - mailings & ballots (1/3 each year) (SPLIT)	\$1,200	\$1,200
Trainings - NEW SPLIT	\$10,000	\$12,000
Conferences - NEW SPLIT	\$12,000	\$15,000
Convention - (1/2 each year) - NEW SPLIT	\$12,000	\$15,000
Meetings with NBAs	\$1,000	\$1,000
Website - Webmaster (NEW)	\$1,000	\$1,000
Accountant	\$6,000	\$8,000
Computer technician	\$500	\$500
CDALF (SPLIT)	\$1,300	\$1,300
AFL-CIO (SPLIT)	\$3,240	\$3,240
Union Solidarity/Memberships (NEW)	\$1,000	\$1,000
TOTAL	\$192,881	\$232,790
DIFFERENCE	-\$14,881	-\$11,790
Add software (mailchimp, adobe, dropbox)		